

Appendix B – Capital Wellbeing Allocation and Spend

<u>NUMBER</u>	<u>TITLE</u> <u>INNER</u>	<u>BUDGET</u>	<u>Committed</u> 000's	<u>Actuals</u> 000's
		TOTAL BUDGET	499.6	499.6
2004/5	01879/NEI/000	Miles Hill Sure Start Centre	20.0	20.0
2004/5	01879/NEI/001	Seven Arts Community Centre	25.0	25.0
2004/5	01879/NEI/002	Gate-It On The Granges Contribution	7.0	7.0
2004/5	01879/NEI/003	North Leeds Bowling Club Fencing	8.6	8.6
2005/6	01879/NEI/004	Open Door' Project - 225 Lidgett Lane	3.5	3.5
2005/6	01879/NEI/005	Moortown RUFC	0.0	0.0
2005/6	01879/NEI/006	New Roof - Roscoe Methodist Church	20.0	20.0
2005/6	01879/NEI/007	Scott Hall Sports Centre	15.0	15.0
2005/6	01879/NEI/008	Queenshill Drive Drying Area Project	0.0	0.0
2005/6	01879/NEI/009	North Park Avenue Allotments Project	3.0	3.0
2005/6	01879/NEI/OI0	Extension of Community Hall	20.0	20.0
2005/6	01879/NEI/OI1	North Leeds Cricket Nets Ground Development	15.0	15.0
2005/6	01879/NEI/OI2	Meanwood Methodist Church Disabled Toilets	7.7	7.7
2005/6	01879/NEI/OI3	53 Louis Street Disabled Access	6.0	6.0
2006/7	01879/NEI/OI4	Cowper Street Community Gardens	7.0	7.0
2006/7	01879/NEI/OI5	Alleys & Ginnels Saftey Improvements	75.0	37.7
2006/7	01879/NEI/OI6	Meanwood Park Improvements	39.5	39.5
2006/7	01879/NEI/OI7	St Andrews Church Comm Project	12.5	12.5
2006/7	01879/NEI/OI8	Potternewton Park	5.0	5.0
2006/7	01879/NEI/OI9	Chapel Allerton Methodist Church - Disabled Lift	14.4	14.4
2006/7	01879/NEI/OZ0	Stainbeck Church Outreach & Development Project	3.3	3.3
2006/7	01879/NEI/OZ1	Fieldhouse Drive Improvements	2.4	2.4
2007/8	01879/NEI/OZ2	Gledhow Valley Lake Disabled Access Path	10.1	10.1
2007/8	01879/NEI/OZ3	Fencing At North Leeds Cricket Club	15.0	15.0
2007/8	01879/NEI/OZ4	Seven Community Arts Centre	20.0	20.0
2007/8	01879/NEI/OZ5	Deen Enterprises Community Forum Minibus	8.0	8.0
2007/8	01879/NEI/OZ6	Roundhegians Sports - Kitchen Upgrade	2.5	2.5
2007/8	01879/NEI/OZ7	Lidgett Pk Methodist Church-Room For All	7.0	7.0
2007/8	01879/NEI/OZ8	Moor Allerton Sports Ctre - Carpark Imps	12.0	12.0
2007/8	01879/NEI/OZ9	Woodhouse Cricket Club	6.0	6.0
2007/8	01879/NEI/OE0	Sugarwell Hill Entrance	5.0	5.0
2007/8	01879/NEI/OE1	Friends of Wykebeck Valley Woods - Bridge	7.0	7.0
2008/09	01879/NEI/OE2	Gledhow Rise Traffic Mgt Measures	5.0	0.0
2008/09	01879/NEI/OE3	Toliet Replacement St Andrews Church	10.0	10.0
2008/09	01879/NEI/OE4	Electrical work at Meanwood Parkside Road	1.1	1.1
2008/09	1879/NEI/OE5	Meanwood Urban Valley Farm	5.9	0.0
2008/09	01879/NEI/OE7	Roundhay Cricket Wickets	7.1	0.0
2008/09	01879/NEI/OE6	Gledhow Towers CCTV	4.4	0.0
		North Leeds Bowling Club	7.0	0.0
		Air Cadets 208 Squadron	3.0	0.0
		TOTAL	446.0	376.3
		Unallocated Budget remaining	53.6	123.3
		Festive Lights	40.7	
		Unallocated budget remaining	12.9	

